

CITY OF TIGARD, OREGON

RESOLUTION NO. 01-51

A RESOLUTION APPROVING BUDGET AMENDMENT #3 TO THE FY 2001-02 BUDGET TO APPROPRIATE A STATE OF OREGON GRANT IN THE AMOUNT OF \$250,000 FOR IMPROVEMENTS TO COOK PARK.

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WHEREAS, the City of Tigard developed a master plan for improvements to Cook Park, and

WHEREAS, the total cost of the remaining phases of the master plan is in excess of \$2.5 million, and

WHEREAS, the City applied for a grant in the amount of \$250,000 from the State of Oregon Parks Department to pay a portion of the master plan costs, and

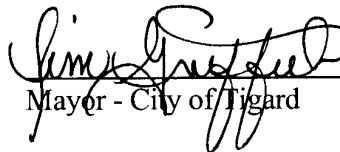
WHEREAS, the City was notified on July 2, 2001 that it was awarded this grant, and

WHEREAS, it is necessary to amend the FY 2001-02 Budget to allow expenditure of these grant funds.

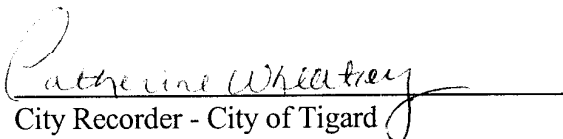
NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2001-02 Adopted Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution.

PASSED: This 14<sup>th</sup> day of August 2001.

  
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Mayor - City of Tigard

ATTEST:

  
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City Recorder - City of Tigard

Attachment A  
FY 2001-02  
Budget Amendment # 3

FY 2001-02 Budget	Budget Amendment # 3	FY 2001-02 Revised Budget
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**Parks SDC Fund**

Resources

Beginning Fund Balance	\$395,331		\$395,331
Grants	0	250,000	250,000
Development Fees & Charges	502,322		502,322
Interest Earnings	9,600		9,600
Total	<b>\$907,253</b>	<b>\$250,000</b>	<b>\$1,157,253</b>

Requirements

Program Expenditures Total	\$0	\$0	\$0
Capital Improvements	\$821,764	\$250,000	\$1,071,764
Contingency	\$80,000		\$80,000
Total Requirements	<b>\$901,764</b>	<b>\$250,000</b>	<b>\$1,151,764</b>
Ending Fund Balance	<b>5,489</b>		5,489
Grand Total	<b>\$907,253</b>	<b>\$250,000</b>	<b>\$1,157,253</b>